

**25<sup>th</sup> Meeting of the Departmental Project Approval Committee (DPAC)**

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**Agenda Item No. 1 : Confirmation of the minutes of the 24<sup>th</sup> DPAC meeting held on 09.03.2021**

The minutes of the DPAC meeting held on 09.03.2021 were circulated to the concerned. Copy of the minutes of the 24<sup>th</sup> DPAC is placed at Annexure – I.

**Agenda Item No. 2 : Action taken report (ATR) on the Minutes of the meeting of 09.03.2021**

Agenda NO.	24 <sup>th</sup> DPAC Agenda Items	Minutes of 24th DPAC	Action Taken
3	<b><u>Extension and payment to Scientific Staff for 13 NCOEs.</u></b>	The committee approved the hiring of the scientific staff till 31st March, 2022 or the implementation of the cadre re-structuring proposal of SAI, whichever is earlier.	<ol style="list-style-type: none"> <li>1. Issuing of letters of appointment to Sports Scientist and Sports Medicine Experts.</li> <li>2. Selection process for Doctors (Lead Position), Physiotherapist (G-II &amp; G-I), Strength and Conditioning Expert (Lead and G-II) Anthropometrist (G-II &amp; G-I), Physiologist (G-III, G-II and G-I), Biomechanist (Lead &amp; G-II), Psychologist (G-II) and Biochemist (G-II) has been completed and offer letters for joining NCOEs have been issued.</li> <li>3. Medical and Paramedical manpower recruitment:- The selection process for hiring Masseur/Masseuse, Nursing Assistant and Lab Technician (For Medical and Paramedical) is currently in progress and expected to complete by 30<sup>th</sup> April, 2021.</li> </ol>
4	<b><u>Procurement of the road and track bikes with revised rates.</u></b>	It is observed by the DPAC that the total approval for procurement of sports equipment was Rs. 2,67,50,000/- and the actual expenditure can be assessed only after the procurement. In case of additional requirement, the proposal can be placed later. Hence the agenda was withdrawn.	No action required

Agenda NO.	24 <sup>th</sup> DPAC Agenda Items	Minutes of 24th DPAC	Action Taken
5	<b><u>Opening of District wise Khelo India Centers (KICs) in Uttar Pradesh State</u></b>	The proposal was approved. The committee also decided that all the sports disciplines recognized by MYAS shall be eligible for Khelo India Centres (District level).	Notification has been issued for opening of Khelo India Centres (KIC's) in Uttar Pradesh.
6	<b><u>Viability Gap Funding for Khelo India State Centre of Excellence (KISCE)</u></b>	The proposal was approved. Committee also recommended that an inspection team with the representative of the ministry and SAI may visit each KISCE atleast once in a year to monitor and review the project.	Sanction letter issued to all respective states.
7	<b><u>Budget allocation of Rs. 20 lakh for Fit India All Women Trans Himalayan Mountaineering Expedition.</u></b>	The proposal was ratified.	Financial assistance of Rs.20 lakhs has been released to Tata Steels Adventure foundation for Fit India All Women Trans-Himalayan Mountaineering Expedition vide Sanction order no-84 dated 12.02.2021  The expedition was announced on 8 <sup>th</sup> March 2021(International Women's Day). The expedition is scheduled to be held from first week of May to second week of October 2021 and this will be led under the leadership of Padma Bhushan Awardee Shri. Bachendri Pal .
8	<b><u>Production of one TVC and its 3 edited versions for promotion of Fit India Mobile App – reg</u></b>	The proposal was approved.	Multimedia agency engaged by SAI has been engaged for Creation of TVCs for promotion of Fit India Mobile App vide work order dated 11.03.2021 .
9	<b><u>Talent identification - Zonal Committees and financial norms</u></b>	The committee approved the sitting fees as recommended. For lodging, boarding, travel and local transport, the following norms shall be applicable: 1. Entitlement of TIDC/TSC members shall be similar to the officers in the rank of Director to the Govt. of	The actual financial norms as per the positions /Level have been conveyed to DDO.

Agenda NO.	24 <sup>th</sup> DPAC Agenda Items	Minutes of 24th DPAC	Action Taken
		<p>India.</p> <p>2. Entitlement of TIZC (Zonal Committee) members shall be similar to the officers in the rank of Under Secretary to the Govt. of India.</p> <p>3. Entitlement of scouting members shall be similar to the officers in the rank of Section Officers to the Govt. of India.</p>	
10	<b><u>Reimbursement to the Govt. of Odisha towards conduct of Khelo India University Games – 2020</u></b>	The proposal was approved.	The file for release of funds to Govt. of Odisha is under submission.
11	<b><u>Financial Assistance to Indian Weightlifting Federation (IWLF) for the procurement of Weightlifting equipment for NCOE Lucknow.</u></b>	The proposal was approved.	The administrative sanction for the procurement of weightlifting equipment for NCOE Lucknow has been released on <b>15th March, 2021</b> . 25% of approved amount of Rs 1,37,48,817/- would be released as 1st installment on <b>16th March, 2021</b> . The IWLF have already started the tendering process which will be completed by the end of March, 2021 and settlement of UCs would be completed by April, 2021.
12	<b><u>Approval of Funds for Project Management Unit for year 2021-2022</u></b>	The budget for extension of PMU was approved till 30 <sup>th</sup> June, 2021.	The observation of DPAC is noted for compliance.

**Agenda Item 3: Opening of District wise Khelo India Centers (KICs) States of Madhya Pradesh, Meghalaya, Nagaland and Sikkim:**

DPAC vide its meeting dated 04.06.2020 decided to establish 1,000 Khelo India Centres over a period of 4 years with a maximum of 01 per district ( except for district in the North-east state, J&K, A&N Island, Lakshadweep and Ladakh, where there would be 2 KIC per district) . In this regard, proposals were invited from State sports department for KICs in the prescribed format. The proposals from the following States/UTs are received as per the guidelines. Duly constituted committee verified the proposal and consolidated list of proposal received so far is given below.

**A. Madhya Pradesh**

SN	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR lakhs) in	Non-recurring Expenditure (INR lakhs) in
1	Seoni	Nil	N.A.	Major Dhyan Chand Synthetic Hockey Stadium Seoni	Hockey	5.00	5.00
2	Shivpuri	Nil	N.A.	Shrimant Madhavrao Scindia Sports Complex, Synthetic Hockey Stadium, Shivpuri	Hockey	5.00	5.00
3	Hoshangabad	Nil	N.A.	New Synthetic Hockey Turf Ground, Hoshangabad	Hockey	5.00	5.00
4	Mandsaur	Nil	N.A.	Mandsaur Hockey Feeder Center, Mandsaur	Hockey	5.00	5.00
5	Damoh	Nil	N.A.	Hockey Astro turf Stadium, Damoh	Hockey	5.00	5.00
6	Betul	Nil	N.A.	Major Dhyanchand Synthetic Hokcey Stadium, Kothi Bazar, Betul	Hockey	5.00	5.00
<b>TOTAL</b>						<b>30.00</b>	<b>30.00</b>

## B. Meghalaya

SN	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR lakhs) in	Non-recurring Expenditure (INR lakhs) in
1	East Khasi Hills District	Nil	N.A.	Shillong Public School	Athletics	5.00	5.00
2	West Khasi Hills District	Nil	N.A.	SIB Singh Memorial Government Higher Secondary School	Archery	5.00	5.00
3	South- West Khasi Hills District	Nil	N.A.	i) Nativity Higher Secondary School	Athletics	5.00	5.00
				ii) Maharam Government Higher Secondary School	Archery	5.00	5.00
4	Ri- Bhoi District	Nil	N.A.	i) St. Alfred's Secondary School	Athletics	5.00	5.00
				ii) Myngken Christian Higher Secondary School	Boxing	5.00	5.00
5	East Jaintia Hills District	Nil	N.A.	i) Rymbai Government Secondary School	Archery	5.00	5.00
				ii) Seinjait Tuber Higher Secondary School	Athletics	5.00	5.00
6	West jaintia Hills District	Nil	N.A.	Kiang Nangbah Government College	Badminton	5.00	5.00
7	East Garo Hills District	Nil	N.A.	i) Rongrenggiri Government Higher Secondary School	Football	5.00	5.00
				ii) Rongrenggiri Model Deficit Secondary School	Boxing	5.00	5.00
8	North Garo Hills District	Nil	N.A.	i) Resubelpara Government Secondary School	Athletics	5.00	5.00
				ii) Resubelpara Girls Higher Secondary School	Athletics	5.00	5.00
9	South Garo Hills District	Nil	N.A.	i) Baghmara Government Higher Secondary	Archery	5.00	5.00

SN	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR lakhs) in	Non-recurring Expenditure (INR lakhs) in
				School			
				ii) Rangku Memorial Girls Secondary School	Table Tennis	5.00	5.00
10	South West Garo Hills District	Nil	N.A.	Ampati Government Higher Secondary School	Athletics	5.00	5.00
11	West Garo Hills District	Nil	N.A.	i) Government Girls Higher Secondary School	Athletics	5.00	5.00
				ii) Government Boys Higher Secondary School	Table Tennis	5.00	5.00
<b>TOTAL</b>						<b>90.00</b>	<b>90.00</b>

**\*\* Total Centres: 18 KICs @ 01 sports discipline per centre in 11 districts**

### C. Nagaland

SN	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR lakhs) in	Non-recurring Expenditure (INR lakhs) in
1	Kohima	Nil	N.A.	Indira Gandhi Academy	Football (Girls)	5.00	5.00
2	Mokokchung	Nil	N.A.	Indoor Badminton Stadium	Badminton (Boys & Girls)	5.00	5.00
3	Tuensang	Nil	N.A.	Indoor Stadium	Table Tennis (Boys & Girls)	5.00	5.00
4	Phek	Nil	N.A.	Indoor Badminton Stadium	Badminton (Boys & Girls)	5.00	5.00
5	Peren	Nil	N.A.	Indoor Badminton Stadium	Badminton (Boys & Girls)	5.00	5.00
<b>TOTAL</b>						<b>25.00</b>	<b>25.00</b>

**D. Sikkim**

S N	Name of the District	Existing KIC	Discipline	Proposed KIC	Discipline	Recurring Expenditure (INR lakhs) in	One-time Grant for Non-recurring Expenditure (INR lakhs) in
1	NORTH	Nil	N.A.	i) Mangshila, Boxing Training Centre P.O Thinghchim Mangshila North Sikkim	Boxing	5.00	5.00
				ii) Mangan Pentok Ground	Archery	5.00	5.00
2	EAST	Nil	N.A.	i) Boxing Training Centre White Hall Complex Gangtok	Boxing	5.00	5.00
				ii) Tathangchen Archery Field Gaurds Ground Tathangchen Gangtok	Archery	5.00	5.00
3	WEST	Nil	N.A.	i) KYONGSA Sports Complex Geyzing West Sikkim	Athletics	5.00	5.00
4	SOUTH	Nil	N.A.	i) Namchi Singithang Play ground, Singithang Namchi, South Sikkim	Archery	5.00	5.00
				ii) Bhaichung Stadium, Namchi, South Sikkim	Football	5.00	5.00
<b>TOTAL</b>						<b>35.00</b>	<b>35.00</b>

\* Total Centres: 07 KICs @ 01 sports discipline per centre in 04 districts



The proposal was placed before the PAC held on 05.03.2021 wherein it was recommended to place the same before the next DPAC.

***The approval of DPAC is sought for opening 36 KIC as per detail given below***

***(i) Madhya Pradesh - 06 centres with an expenditure of Rs. 30.00 lakhs recurring and Rs.30.00 lakhs non-recurring expenditure.***

***(ii) Meghalaya- 18 centres with an expenditure of Rs. 90.00 lakhs recurring and Rs.90.00 lakhs non-recurring expenditure.***

***(iii) Nagaland- 05 centres with an expenditure of Rs. 25.00 lakhs recurring and Rs.25.00 lakhs non-recurring expenditure.***

***(iv) Sikkim 07 centres with an expenditure of Rs. 35.00 lakhs recurring and Rs.35.00 lakhs non-recurring expenditure.***

***The budget estimate for annual recurring expenditure is Rs. 1.80 Cr. and one-time grant is Rs. 1.80 cr for these 36 KICs for the approval of DPAC under the vertical 'State Level Khelo India Centre'***

**Agenda Item No. 4: Adoption of academies/Training Centre under “Gradation and Incentivization of Academies” for Cycling discipline**

The Gazette Notification of Khelo India scheme, published on 16th October 2017, made provision of supporting talented athletes and the academies where they are training under the verticals “Talent Search and Development” & “Support to National/ Regional & State Academies”. It also mandates the evolution of system for rating of the academy. For the structured implementation of the aforementioned verticals, a mechanism of accreditation of the academies was devised and the same is being implemented.

2. There are many small to large private training centres (academies) which train the athletes who subsequently migrate to accredited academies. Such incubation centres are working on their own to create talent pool at the grassroots level. Even accredited academies who do not have sufficient athletes under KITD are not provided any financial support under Khelo India, despite having invested in the infrastructure, human resources etc. Hence, it is proposed to implement an incentivisation model for all private academies/clubs (Govt. / PSU/ Khelo India accredited academies included) to encourage them to continue/ improve the level of training they provide.

3. In view of the above and in order to channelize the existing infrastructure implementation of an incentivisation model for all private academies (including Government/ Public Sector Undertakings/ Khelo India accredited academies) was approved in principle by the Departmental Project Approval Committee (DPAC) in its meeting held on 06<sup>th</sup> November 2020 to encourage them to continue and improve the level of training they provide.

4. DPAC further decided that 500 academies will be supported in total in 14 priority disciplines identified for excellence in 2028 Olympics (namely Archery, Athletics, Badminton, Boxing, Cycling, Fencing, Hockey, Judo, Rowing, Swimming, Shooting, Table Tennis, Wrestling and Weightlifting) over the next 4 years. It was also decided that the number of academies and quantum of funding under each discipline will be determined by an objective evaluation of the need for investment and each NSF’s capabilities to leverage the incentivisation model and promote excellence in Olympics in their respective discipline.

5. Against the same, Cycling Federation of India (CFI) has forwarded the Detailed Project Reports (DPR) submitted by the respective centres in the prescribed format after duly examining the same. It was found that the centres were primarily divided between 2 different categories, i.e. Track and Road.

S. No.	Name of the Centre	Type of Event (Road/Track)
1	Punjabi University, Patiala, Punjab	Track
2	Gurunank Dev University, Amritsar, Punjab	Track
3	Kinshi Sports Academy, Chandigarh	Road
4	Gurudev Cycling Training Centre, Bikaner, Rajasthan	Road
5	Bihar Cycling Academy, Patna, Bihar	Road
6	Trivandrum Cycling Academy, Thiruvanthapuram, Kerala	Road

6. The above proposal from CFI has been examined by SAI and the proposed support to be extended under Khelo India for the academies to be adopted under the 'gradation and incentivisation of academies' model is as per the following norms:

Particular/Items	Annual Cost
<b>Non-Recurring:</b>	
One-time Grant for creation/ up-gradation of new/ existing infrastructure, Field of Play (FOP), equipment (non-consumable), etc. - For any number of athletes - For all types of training centres (Track/ Road/ MTB)	Rs. 05.00 lakhs
<b>Recurring:</b>	
a. Remuneration for Coaches 01 Chief Coach per centre @ Rs. 60,000/- per month 01 Assistant Coach cum manager @ Rs. 40,000/- per month in 1:30 coach to athlete ratio	Rs. 12.00 lakhs for 30 athletes
b. Remuneration for Support Staff 01 Technician @ Rs. 25,000/- per month in 1:50 technician to athlete ratio	Rs. 03.00 lakhs for 50 athletes
c. Equipment Consumables @ Rs. 30,000/- per athlete approx.	Variable Cost @ Rs. 50,000/- per athlete
d. Competition/ Exposure @ Rs. 05,000/- per athlete approx.	
e. Kitting @ Rs. 10,000/- per athlete approx.	
f. Medical & Insurance @ Rs. 05,000/- per athlete approx.	
g. Annual Maintenance Cost @ Rs. 05.00 lakhs for Velodrome facility towards maintenance, upkeep and minor repairs and @ Rs. 01.00 lakh for MTB/ Road facility towards upkeep and fuel charges.	Rs. 05.00 lakhs (Velodrome) Rs. 01.00 lakh (MTB/Road)
<b>Total Cost for 1<sup>st</sup> Year for an academy with 30 athletes</b>	<b>Rs. 40.00 lakhs (Velodrome) Rs. 36.00 lakhs (MTB/Road)</b>
<b>Total Cost for subsequent years for an academy with 30 athletes</b>	<b>Rs. 35.00 lakhs (Velodrome) Rs. 31.00 lakhs (MTB/Road)</b>

7. The proposal from CFI has been examined and it was noted that the need of the hour is to mobilize the various training centres and develop them as Feeding Centres for the National Centres of Excellence. It is pertinent to mention that there are currently almost 13 Velodromes across the country which are either owned by the universities or by various state sports departments. Out of these existing 13, atleast 7 of them are not functioning to their potential or are underutilized. Similarly, in case of Road or Mountain Bike (MTB) event training facilities, there is underutilization. Cycling is one of the priority Olympic discipline and in order to achieve excellence it is imperative to involve all stakeholders and existing facilities (Track, Road & MTB event).

8. In this regard, **the following model/guidelines are proposed** for each academy/training centre to be adopted under the Gradation and Incentivisation of academies model.

- Each centre to be designated as ***Khelo India Cycling Development Centre***.

- Each centre should have a minimum of 30 regular trainees' preferably equal number of male to female athlete ratio.
- Identification of talent pool will be done by CFI through assessment camps organized at local/district level to be called as 'Khelo India Grassroot Talent Identification'.
- Funding Model for each centre irrespective of the strength as follows:

Particular/Items	Annual Cost
<b>Non-Recurring</b>	
<i>One-time Grant</i> for creation/ up-gradation of new/ existing infrastructure, Field of Play (FOP), equipment (non-consumable), etc.	Rs. 05.00 lakhs for each centre
<b>Recurring</b>	
<p><i>a. Fixed grant for coaching and support staff</i> [01 Chief Coach per centre @ Rs. 60,000/- per month OR 01 Assistant Coach @ Rs. 25,000/- per month only when an ex-champion athlete is employed in accordance with the norms of Khelo India Centres] [01 Technician @ Rs. 25,000/- per month] In case where an existing Chief Coach is already present, an honorarium of Rs. 20,000/- per month may be given to him/her. <b>Note: The savings from this head can be re-appropriated in other items as per the requirement.</b></p>	Maximum of Rs. 10.00 lakhs
<i>b. Fixed grant for consumables, competition/exposure, kitting and medical expenses.</i>	Maximum of Rs. 10.00 lakhs
<i>c. Annual Maintenance Cost towards maintenance, upkeep, fuel charges (if any) and minor repairs.</i>	Rs. 05.00 lakhs for Velodrome Rs. 01.00 lakh for MTB/Road
<b>Total Cost for 1<sup>st</sup> Year</b>	<b>Rs. 30.00 lakhs (Velodrome)</b> <b>Rs. 26.00 lakhs (MTB/Road)</b>
<b>Total Cost for subsequent years</b>	<b>Rs. 25.00 lakhs (Velodrome)</b> <b>Rs. 21.00 lakhs (MTB/Road)</b>

9. The implementing agency for the sub-scheme shall be Cycling Federation of India and the grant shall be directly released to them by SAI for financial support as mentioned above through PFMS. CFI shall settle the amount as per the GFR norms and subsequent funding shall be provided upon submission of audited utilization certificates by CFI and acceptance by SAI.

10. The above proposal was placed before the PAC held on 05.03.2021 wherein it recommended the following:

(i) The name of the Centre will be Khelo India Development Centre (KIDC) without specifying the discipline.

(ii) Maximum non-recurring grant for a facility (Velodrome/Road/MTB) will be Rs. 05.00 Lakhs towards expenditure for creation/ up-gradation of new/ existing infrastructure, Field of Play (FOP), equipment (non-consumable), etc.

(iii) Maximum recurring grant for a Velodrome/track facility will be Rs. 25.00 lakhs and MTB/Road facility will be Rs. 21.00 lakhs towards expenditure for Coaching & Support Staff Fee, consumables, competition/exposure, kitting and medical expense and annual maintenance with the flexibility to incur the expenditure on various heads provided there are 30 regular athletes.

(iv) The maximum salary for the Chief Coach would be Rs.60,000/- per month OR for an Assistant Coach would be Rs. 25,000/- per month provided that an ex-champion athlete is employed in accordance with the norms of Khelo India Centre. If saving is made on Chief Coach or Assistant Coach, the grantee would have the flexibility to utilize the fund for other administrative purpose as per their requirement within the total approval of recurring grant of Rs. 25.00 lakhs and Rs. 21.00 lakhs for Velodrome and Road/MTB facilities respectively.

***The approval of DPAC is sought for the following under the vertical head of Support to National/Regional/State Academies of the Khelo India Scheme:***

- i) Khelo India Development Centres for approval with above-mentioned guidelines.***
- ii) Adoption of 6 academies/ training centres as KIDCs with funding as recommended by PAC.***

### **Agenda Item No. 5: Empanelment of Production Agencies with SAI**

The proposal for floating of RFP for Hiring of Media Partner for Khelo India University Games was approved in the Departmental Project Approval Committee (DPAC) Meeting held on 15.12.2020. Accordingly, RFP for Production, Broadcast and Media Rights for Khelo India University Games was floated on 20.01.2021. However, no bids were received in response to the said RFP.

2. Owing to non-receipt of bids against the RFP, it is proposed that reputed Production Companies having experience in Live Production of Events may be empanelled with SAI by means of floating a Request for Empanelment (RFE) for initial period of 3 years which may be extended to another 2 years subject to satisfactory performance. W

.Whenever needed, such empanelment shall be used to obtain bids for Production of various events hosted by SAI/ Khelo India, including Khelo India University Games, by means of floating limited RFP. In this regard, a draft of RFE for Production Agencies has been prepared. The above proposal was placed before PAC held on 05.03.2021 wherein it was recommended to place the same before the next DPAC to meet the requirement of SAI/MYAS.

***The approval of DPAC is solicited to empanel Production Agencies with SAI by means of floating RFE for Production Agencies under the vertical head of 'Annual Sports Competitions' of the Khelo India Scheme to meet the future requirement of SAI/MYAS.***

**Agenda Item No. 6: Financial assistance for conducting Indigenous Games in Arunachal Pradesh.**

Director Sports, Arunachal Pradesh submitted a proposal regarding conduct of indigenous games at Arunachal Pradesh under Fit India by Kreedha Bharti, Arunachal Pradesh as given below:

- i. The idea is to use sports as a medium for drug abuse prevention among Young generation and children.
- ii. Kreedha Bharti will organize 3 days camp for Fitness where youth will be trained in Yoga and Martial Arts by National/State level champions and various competitions among the youth will be conducted in indigenous games. The venue will be Doimukh with participation of 400 youth.
- iii. The total expected expenditure is Rs.22,50,000/- as per the break up given below:

S. No.	Particular	Amount (In Rs.)
1)	Food & Lodging	12,00,000/- (Rs. 1000/- x400x3)
2)	Procurement of Track Suit	5,00,000/- (Rs. 1250/- x400)
3)	Procurement of Trophies/Medals, etc.	Rs.1,00,000/-
4)	Publicity/Printing of invitation card etc.	50,000/-
5)	Transportation/Hiring of Vehicle, etc.	1,00,000/-
6)	Honorarium for officials, etc.	1,00,000/-
7)	Hiring of PA System, etc.	50,000/-
8)	Construction of Pandal, etc.	1,00,000/-
9)	Medicine/First Aid, etc.	50,000/-
	<b>Total</b>	<b>22,50,000/-</b>

- iv. In view of the above, the proposal is placed for a suitable financial assistance under Khelo India vertical 'Promotion of Rural and Indigenous/Tribal Games' to Directorate of Sports, Arunachal Pradesh for conducting Indigenous Games competitions and Yoga & Martial Arts training.
- v. The proposal was placed before the PAC held on 05.03.2021 wherein it was recommended to place the same before the next DPAC with the financial requirement of Rs.15 lakhs.

***The proposal for financial assistance of total expenditure of Rs.15 lakhs under the head 'Promotion of Rural and Indigenous/Tribal Games' vertical of Khelo India scheme is placed before DPAC for approval.***